

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Franklin Township Com Sch Corp (5310)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$127,894	\$197,750	\$850,336	n/a	> 500%	330%
	11100 Regular Programs; Elementary	\$5,962,082	\$10,813,265	\$11,468,632	\$13,726,057	130%	27%	20%
	11200 Regular Programs; Middle/Junior High	\$2,939,908	\$3,182,445	\$3,383,871	\$4,182,614	42%	31%	24%
	11300 Regular Programs; High School	\$3,766,710	\$5,663,496	\$5,990,155	\$7,340,306	95%	30%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$86,400	\$86,400	n/a	n/a	0%
	11590 Other Vocational Education Programs	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	11610 Regular Programs; Alternative Education Programs; Elementary	\$2,150	\$0	\$0	\$0	-100%	n/a	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$3,561	\$2,884	\$3,015	\$746	-79%	-74%	-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$190,193	\$273,142	\$384,517	n/a	102%	41%
	11910 Other Regular Programs; Competency Testing	\$9	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$128,760	\$298,534	\$348,135	\$177,947	38%	-40%	-49%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$240,751	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$91,129	\$0	\$0	n/a	-100%	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$440,763	\$422,498	\$519,220	n/a	18%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$717	\$716	\$651	n/a	-9%	-9%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$520	\$287	\$300	n/a	-42%	5%
	12350 Physical Impairment; Homebound	\$0	\$95,726	\$147,133	\$103,633	n/a	8%	-30%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,044	\$1,205	\$456	n/a	-56%	-62%
	12510 Culturally Different; Communication Disorders	\$1,325	\$184,463	\$236,438	\$335,498	> 500%	82%	42%
	12520 Culturally Different; Compensatory	\$0	\$0	\$44,256	\$22,775	n/a	n/a	-49%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$1,044,430	\$1,181,851	\$665,084	n/a	-36%	-44%
	12610 Learning Disability	\$0	\$4,817	\$5,313	\$1,004,512	n/a	> 500%	> 500%
	12900 Other Special Programs	\$0	\$6,677	\$3,364	\$10,232	n/a	53%	204%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,405	\$1,800	\$110	n/a	-95%	-94%
	14100 Summer School Programs; Elementary	\$10,400	\$89,647	\$92,275	\$111,608	> 500%	24%	21%
	14200 Summer School Programs; Middle/Junior High School	\$8,249	\$71,154	\$74,480	\$45,202	448%	-36%	-39%
	14300 Summer School Programs; High School	\$85,788	\$148,981	\$183,211	\$219,761	156%	48%	20%
	16100 Remediation Testing	\$147,326	\$97,843	\$202,028	\$256,918	74%	163%	27%
	16200 Preventive Remediation	\$3,573	\$66,767	\$35,925	\$732	-80%	-99%	-98%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$17,989	\$13,062	\$2,970	\$17,776	-1%	36%	499%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$246,240	\$558,807	\$339,402	\$527,718	114%	-6%	55%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,142,969	\$1,968,112	\$2,279,727	\$2,553,593	123%	30%	12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	-\$38,542	\$38,956	\$38,426	n/a	n/a	-1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$4,500	\$0	n/a	n/a	-100%
	22210 Library/Media Services; Service Area Direction	\$366,141	\$571,800	\$612,806	\$765,786	109%	34%	25%
	22220 Library/Media Services; School Library	\$82,976	\$82,719	\$81,518	\$99,659	20%	20%	22%
	22230 Library/Media Services; Audiovisual	\$33,512	\$24,824	\$24,218	\$19,705	-41%	-21%	-19%
	22240 Library/Media Services; Educational Television	\$0	\$1,525	\$2,070	\$0	n/a	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$13,656	\$738,939	\$528,631	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$782,611	\$1,749,449	\$1,765,444	\$2,414,251	208%	38%	37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$353,039	\$1,170,249	\$681,576	\$1,056,700	199%	-10%	55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$23,537	\$12,176	\$13,702	\$11,425	-51%	-6%	-17%
	26497 2007 Account Code - Teachers Retirement Fund	\$525,329	\$1,519,881	\$1,723,762	\$994,772	89%	-35%	-42%
<b>Student Academic Achievement Total</b>		<b>\$16,652,839</b>	<b>\$30,998,794</b>	<b>\$32,483,162</b>	<b>\$38,786,177</b>	<b>133%</b>	<b>25%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$13,768	\$40,820	\$41,604	\$71,150	417%	74%	71%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$74,526	\$55,165	\$57,744	\$69,172	-7%	25%	20%
	21210 Guidance Services; Service Area Direction	\$120,240	\$127,037	\$129,258	\$68,099	-43%	-46%	-47%
	21220 Guidance Services; Counseling Services	\$535,213	\$675,370	\$736,987	\$1,116,434	109%	65%	51%
	21230 Guidance Services; Appraisal Services	\$0	\$190,503	\$218,913	\$102,781	n/a	-46%	-53%
	21250 Guidance Services; Records Maintenance	\$15,335	\$42,503	\$49,813	\$24,213	58%	-43%	-51%
	21290 Guidance Services; Other Guidance Services	\$1,419	\$5,000	\$22,463	\$19,585	> 500%	292%	-13%
	21340 Health Services; Nurse Services	\$90,355	\$229,597	\$229,737	\$287,566	218%	25%	25%
	21390 Health Services; Other Health Services	\$20,595	\$13,104	\$23,534	\$67,906	230%	418%	189%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$202,208	\$225,217	\$252,777	n/a	25%	12%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Franklin Township Com Sch Corp (5310)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$6,830	\$8,689	\$11,335	n/a	66%	30%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,714	\$0	\$150	n/a	-91%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$136,285	\$325,595	\$349,226	\$192,644	41%	-41%	-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$97,138	\$86,402	\$49,839	\$284,386	193%	229%	471%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,700	\$22,578	\$43,324	\$76,878	> 500%	240%	77%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$28,815	\$11,145	\$249,440	> 500%	> 500%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$119,452	n/a	n/a	n/a
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$416	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$1,276,179	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,475	\$36,909	\$27,961	\$26,453	131%	-28%	-5%
	23190 Board of Education; Other Governing Body Services	\$20,330	\$312,364	\$296,114	\$19,229	-5%	-94%	-94%
	23210 Executive Administration; Office of The Superintendent	\$165,129	\$365,538	\$262,389	\$559,147	239%	53%	113%
	23220 Executive Administration; Community Relations	\$45,177	\$144,366	\$137,608	\$71,977	59%	-50%	-48%
	23290 Executive Administration; Other Executive Administration Services	\$105,679	\$140,518	\$148,838	\$2,269	-98%	-98%	-98%
	24900 Other Support Services, School Administration	\$158,246	\$449,186	\$569,461	\$174,034	10%	-61%	-69%
	25730 Personnel Services; Personnel Services	\$0	\$5,030	\$5,030	\$6,030	n/a	20%	20%
	25740 Personnel Services; Noninstructional Personnel Training	\$596	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$3,399	\$7,488	\$6,475	\$6,980	105%	-7%	8%
	26700 2007 Account Code - Technology Coordinator	\$116,167	\$186,883	\$192,256	\$91,108	-22%	-51%	-53%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$637,495	\$630,645	\$311,751	n/a	-51%	-51%
<b>Student Instructional Support Total</b>		<b>\$1,736,971</b>	<b>\$4,339,017</b>	<b>\$4,474,271</b>	<b>\$5,559,539</b>	<b>220%</b>	<b>28%</b>	<b>24%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$21,842	\$97,230	\$79,470	\$76,542	250%	-21%	-4%
	23160 Board of Education; Promotion Expenses	\$3,660	\$10,210	\$1,760	\$10,272	181%	1%	484%
	23230 Executive Administration; Staff Relations and Negotiations	\$84,801	\$212,000	\$207,840	\$253,754	199%	20%	22%
	25110 Fiscal Services; Office of The Business Manager	\$194,607	\$324,091	\$376,524	\$442,588	127%	37%	18%
	25160 Fiscal Services; Financial Accounting	\$1,144	\$750	\$2,549	\$750	-34%	0%	-71%
	25191 Other Fiscal Services; Refund of Revenue	\$6,741	\$11,735	\$16,093	\$65,530	> 500%	458%	307%
	25193 Other Fiscal Services; Printed Forms	\$4,734	\$11,731	\$8,683	\$6,983	48%	-40%	-20%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,152	\$573	\$2,119	\$1,206	-77%	111%	-43%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$491	\$5,016	n/a	n/a	> 500%
	25199 Other Fiscal Services; Other	\$1,339	\$7	\$13	\$9	-99%	29%	-31%
	25300 Printing, Publishing, and Duplicating Services	\$19,238	\$16,748	\$554	\$0	-100%	-100%	-100%
	25890 Other Technology Services	\$12,161	\$2,918	\$2,766	\$466	-96%	-84%	-83%
	25910 Judgments	\$0	\$24,075	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,234	\$306,489	\$250,928	\$392,708	> 500%	28%	57%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,895,137	\$4,096,245	\$4,634,485	\$5,278,910	179%	29%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$64,406	\$207,131	\$235,787	\$331,493	415%	60%	41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,059	\$494,136	\$517,366	\$338,296	81%	-32%	-35%
	26499 2007 Account Code - Other	\$593	\$0	\$0	\$0	-100%	n/a	n/a
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,360	\$87,931	\$96,493	\$101,249	245%	15%	5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$72,668	\$169,117	\$178,047	\$222,971	207%	32%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$174,397	\$548,030	\$353,922	\$282,101	62%	-49%	-20%
	27010 Student Transportation; Service Area Direction	\$153,609	\$170,235	\$197,801	\$317,451	107%	86%	60%
	27100 Student Transportation; Vehicle Operation	\$619,421	\$1,313,365	\$1,387,351	\$1,716,913	177%	31%	24%
	27200 Student Transportation; Monitoring Services	\$13,241	\$110,403	\$112,633	\$82,801	> 500%	-25%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,905	\$660,820	\$791,448	\$946,985	231%	43%	20%
	27400 Student Transportation; Purchase of School Buses	\$247,531	\$1,391,577	\$357,825	\$74,653	-70%	-95%	-79%
	27500 Student Transportation; Insurance on Buses	\$33,553	\$58,625	\$58,404	\$49,000	46%	-16%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$625,815	\$712,154	\$671,266	\$353,534	-44%	-50%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$255,677	\$649,182	\$661,645	\$731,135	186%	13%	11%
	27910 Student Transportation; Bus Driver Training	\$350	\$1,200	\$500	\$850	143%	-29%	70%
	31100 Food Services Operations; Service Area Direction	\$73,508	\$245,245	\$258,466	\$319,476	335%	30%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$589,476	\$1,022,262	\$1,077,718	\$1,314,777	123%	29%	22%
	31400 Food Services Operations; Food Purchases	\$680,202	\$1,247,170	\$1,370,875	\$1,391,985	105%	12%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Franklin Township Com Sch Corp (5310)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	31900 Other Food Services	\$94,763	\$170,748	\$197,845	\$205,434	117%	20%	4%
	33200 Community Recreation	\$42,830	\$47,137	\$41,544	\$58,692	37%	25%	41%
	33400 Athletic Coaches	\$217,899	\$455,468	\$462,340	\$512,995	135%	13%	11%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$539	\$754	n/a	n/a	40%
	33910 High School Band Uniforms	\$0	\$18,564	\$0	\$0	n/a	-100%	n/a
	33990 Other Community Services; Other	\$20,787	\$11,841	\$19,331	\$4,732	-77%	-60%	-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,440	\$194,048	\$389,855	\$201,776	> 500%	4%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,098	\$117,863	\$79,677	\$502,146	> 500%	326%	> 500%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,300	\$3,250	\$4,600	\$5,300	23%	63%	15%
<b>Overhead and Operational Total</b>		<b>\$6,806,676</b>	<b>\$15,222,302</b>	<b>\$15,107,552</b>	<b>\$16,602,234</b>	<b>144%</b>	<b>9%</b>	<b>10%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,905,969	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,640	\$3,419,378	\$63,450	\$24,749	273%	-99%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$285,577	\$4,060,032	\$1,444,985	\$353,867	24%	-91%	-76%
	45100 Building Acquisition, Construction and Improvements	\$1,077,969	\$3,405,460	\$8,048,120	\$5,870,939	445%	72%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$84,625	\$169,250	n/a	n/a	100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$24,891	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,039	-\$153	\$33,291	\$0	-100%	n/a	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$450,390	\$408,940	\$593,988	\$604,278	34%	48%	2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,300	\$1,290,491	\$1,511	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$360,000	\$375,000	\$385,000	n/a	7%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$61,510	n/a	n/a	n/a
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,411,135	\$948,584	\$353,043	n/a	-75%	-63%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$86,496	\$109,235	n/a	n/a	26%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,748,000	\$12,374,500	\$14,135,500	\$16,552,500	> 500%	34%	17%
	54200 2007 Account Code - Common School Fund	\$331,447	\$424,309	\$546,658	\$290,404	-12%	-32%	-47%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$354,251	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$8,865,331</b>	<b>\$27,154,092</b>	<b>\$26,362,209</b>	<b>\$25,153,916</b>	<b>184%</b>	<b>-7%</b>	<b>-5%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$197,034	\$509,604	\$544,495	\$276,447	40%	-46%	-49%
	26492 2007 Account Code - Social Security	\$1,376,935	\$2,496,284	\$2,686,876	\$1,397,951	2%	-44%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$25,877	\$44,647	\$183,845	\$50,111	94%	12%	-73%
	26494 2007 Account Code - Group Insurance	\$1,608,331	\$4,782,571	\$5,192,875	\$2,900,490	80%	-39%	-44%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$47,668	\$52,671	\$19,695	n/a	-59%	-63%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$760,661	\$1,182,496	\$598,066	n/a	-21%	-49%
<b>prorated Total</b>		<b>\$3,208,177</b>	<b>\$8,641,435</b>	<b>\$9,843,258</b>	<b>\$5,242,759</b>	<b>63%</b>	<b>-39%</b>	<b>-47%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$19,101,530	\$37,031,161	\$39,412,619	\$42,323,831	122%	14%	7%	51.3%	42.9%	44.6%	46.3%
Student Instructional Support	\$2,006,222	\$5,283,608	\$5,537,183	\$6,179,595	208%	17%	12%	5.4%	6.1%	6.3%	6.8%
Overhead and Operational	\$7,296,911	\$16,886,779	\$16,958,441	\$17,687,283	142%	5%	4%	19.6%	19.6%	19.2%	19.4%
Nonoperational	\$8,865,331	\$27,154,092	\$26,362,209	\$25,153,916	184%	-7%	-5%	23.8%	31.4%	29.9%	27.5%
<b>Grand Total</b>	<b>\$37,269,995</b>	<b>\$86,355,640</b>	<b>\$88,270,452</b>	<b>\$91,344,626</b>	<b>145%</b>	<b>6%</b>	<b>3%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.6%</b>	<b>49.0%</b>	<b>50.9%</b>	<b>53.1%</b>